

**AREA 3 GWINNETT COUNTY COUNCIL OF PTAs  
2017- 2018 Approved BUDGET**

<b>Beginning Balance</b>	<b>\$515.96</b>
<b>Income</b>	
Council Dues (41 schools at \$250 ea)	\$10,250.00
Donations	\$100.00
<b>Total Income</b>	<b>\$10,865.96</b>
<b>Expenses</b>	
<b>Business Expenses</b>	
Audit	\$100.00
Conventions/Leadership Training	\$1,140.00
Incorporation Renewal	\$30.00
Insurance & Bonding	\$315.00
Operating Expenses	\$375.00
<b>Programs &amp; Projects</b>	
Legislative & Advocacy	\$300.00
Local Unit Outreach	\$1,500.00
Reflections	\$845.96
Scholarships (\$500.00 per school)	\$3,500.00
School of Information (Trainings)	\$200.00
Awards Banquet	\$1,800.00
<b>Carry Over</b>	<b>\$760.00</b>
<b>Total Expenses</b>	<b>\$10,865.96</b>