

**AREA 3 GWINNETT COUNTY COUNCIL OF PTAs
2017- 2018 PROPOSED BUDGET**

Beginning Balance	\$515.96
Income	
Council Dues (41 schools at \$250 ea)	\$10,250.00
Total Income	\$10,765.96
Expenses	
Business Expenses	
Audit	\$100.00
Conventions/Leadership Training	\$1,140.00
Incorporation Renewal	\$30.00
Insurance & Bonding	\$315.00
Operating Expenses	\$375.00
Programs & Projects	
Legislative & Advocacy	\$300.00
Local Unit Outreach	\$500.00
Reflections	\$845.96
Scholarships	\$3,500.00
School of Information (Trainings)	\$200.00
Awards Banquet	\$2,700.00
Total Expenses	\$10,005.96
Carry Over	\$760.00
	\$10,765.96